

Number of Hospitals:	14	<u>Emergency Services</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
Number of Critical Access Hospitals:	5	<u>Classifications</u>		White:	86.3%	Hispanic or Latino:	5.3%
Number of Long-Term Acute Care Hospitals:	1	Comprehensive:	7	Black:	9.1%	Not Hispanic or Latino:	93.0%
Number of General Hospitals	11	Basic:	4	American Indian:	0.1%	Unknown Ethnicity:	1.7%
Number of Psychiatric Hospitals	0	Stand-By:	3	Asian:	0.6%	<u>Trauma Care Hospitals</u>	
Number of Rehabilitation Hospitals	1			Hawaiian/Pacific:	0.0%		
Number of Children's Specialty Care Hospitals	0			Unknown Race:	3.8%	Adult	Pediatric
						Level 1:	20
						Level 2:	10

**Facility Utilization Data by Category of Service**

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
<b>Medical/Surgical</b>	1,014	907	744	43,121	179,378	23,970	4.7	557.1	54.9	61.4
0-14 Years				179	355					
15-44 Years				6,341	20,907					
45-64 Years				13,384	53,499					
65-74 Years				8,422	37,310					
75 Years +				14,795	67,307					
<b>Pediatric</b>	109	58	37	1,777	4,350	1,229	3.1	15.3	14.0	26.4
<b>Intensive Care</b>	138	135	122	6,114	26,717	445	4.4	74.4	53.9	55.1
Direct Admission				6,114	18,261					
Transfers					8,456					
<b>Obstetric/Gynecology</b>	135	127	119	8,051	20,034	604	2.6	56.5	41.9	44.5
Maternity				7,391	18,570					
Clean Gynecology				660	1,464					
<b>Neonatal</b>	46	46	45	379	12,065	0	31.8	33.1	71.9	71.9
<b>Long Term Care</b>	38	92	83	79	27,938	0	353.6	76.5	201.4	83.2
<b>Swing Beds</b>				116	1,436		12.4	3.9		
<b>Acute Mental Illness</b>	66	57	48	2,093	13,120	0	6.3	35.9	54.5	63.1
<b>Rehabilitation</b>	55	52	52	1,300	17,232	0	13.3	47.2	85.8	90.8
<b>Long Term Acute Care</b>	69	69	69	497	13,820	0	13.3	37.9	54.9	54.9
Dedicated Observation	0					0				
<b>Total Utilization</b>	<b>1,670</b>			<b>63,527</b>	<b>316,090</b>	<b>26,248</b>	<b>5.4</b>	<b>937.9</b>	<b>56.2</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	46.8%	17.7%	1.9%	26.3%	1.6%	5.6%	
	29,756	11,256	1,214	16,729	1,005	3,567	63,527
<b>Outpatients</b>	32.9%	19.1%	0.8%	39.2%	5.5%	2.5%	
	366,785	212,965	9,072	438,104	61,514	27,979	1,116,419

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue</b>	38.2%	13.8%	1.8%	41.6%	4.6%	100.0%		43.787
<b>(\$ in Millions)</b>	313.6	113.3	15.0	341.7	37.7	821.4	23.8	<b>Total Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue</b>	20.5%	6.6%	1.0%	63.0%	9.0%	100.0%		
<b>(\$ in Millions)</b>	184.0	59.4	8.6	566.8	80.6	899.5	19.9	2.54%

**Birthing Data**

Number of Total Births	6,933
Number of Live Births:	6,889
Birthing Rooms:	0
Labor Rooms:	5
Delivery Rooms:	1
Labor-Delivery-Recovery Rooms:	26
Labor-Delivery-Recovery-Postpartum	19
C-Section Rooms:	8
CSections Performed:	2,255

**Newborn Nursery Utilization**

Level 1 Patient Days	11,753
Level 2 Patient Days	452
Level 2+ Patient Day	2,196
Total Nursery Patientdays	<b>14,401</b>

**Organ Transplantation**

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	<b>0</b>

**Laboratory Studies**

Inpatient Studies	1,956,078
Outpatient Studies	3,175,767
Studies Performed Under Contract	1,102,927

**Surgery and Operating Room Utilization**

<b><u>Surgical Speciality</u></b>	<b><u>Operating Rooms</u></b>				<b><u>Surgical Cases</u></b>		<b><u>Surgical Hours</u></b>			<b><u>Hours per Case</u></b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	5	5	823	48	4,098	94	4,192	5.0	2.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	1	43	44	5,225	7,953	11,989	13,120	25,109	2.3	1.6
Gastroenterology	0	1	0	1	409	1,010	835	1,531	2,366	2.0	1.5
Neurology	0	0	3	3	1,244	550	4,058	1,026	5,084	3.3	1.9
OB/Gynecology	0	0	3	3	1,725	2,546	3,158	3,292	6,450	1.8	1.3
Oral/Maxillofacial	0	0	0	0	16	188	29	327	356	1.8	1.7
Ophthalmology	0	1	4	5	22	4,240	37	3,772	3,809	1.7	0.9
Orthopedic	0	0	10	10	5,290	5,129	12,594	8,315	20,909	2.4	1.6
Otolaryngology	0	1	1	2	188	3,242	384	3,696	4,080	2.0	1.1
Plastic Surgery	0	0	2	2	131	621	366	1,371	1,737	2.8	2.2
Podiatry	0	1	2	3	932	932	291	1,829	2,120	0.3	2.0
Thoracic	0	0	0	0	233	15	866	28	894	3.7	1.9
Urology	0	0	4	4	582	2,040	992	2,573	3,565	1.7	1.3
<b>Totals</b>	<b>0</b>	<b>5</b>	<b>77</b>	<b>82</b>	<b>16,064</b>	<b>28,514</b>	<b>39,697</b>	<b>40,974</b>	<b>80,671</b>	<b>2.5</b>	<b>1.4</b>

**SURGICAL RECOVERY STATIONS**

Stage 1 Recovery Stations

**84**

Stage 2 Recovery Stations

**190****Dedicated and Non-Dedicated Procedure Room Utilization**

<b><u>Procedure Type</u></b>	<b><u>Procedure Rooms</u></b>				<b><u>Surgical Cases</u></b>		<b><u>Surgical Hours</u></b>			<b><u>Hours per Case</u></b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b><i>Gastrointestinal</i></b>	0	2	21	23	3,454	16,692	3,225	19,882	23,107	0.9	1.2
<b><i>Laser Eye Procedures</i></b>	0	1	0	1	0	113	0	8	8	0.0	0.1
<b><i>Pain Management</i></b>	0	1	15	16	120	9,147	114	7,724	7,838	1.0	0.8
<b><i>Cystoscopy</i></b>	0	0	3	3	184	640	298	743	1,041	1.6	1.2

**Emergency/Trauma Care**

Certified for Trauma Care	2
Operating Rooms Dedicated for Trauma Care	1
Number of Trauma Visits:	27,723
Patients Admitted from Trauma	3,830
Number of Emergency(ER) Stations:	162
Persons Treated by Emergency Services:	267,068
Patients Admitted from Emergency:	43,439
Total ED Visits (Emergency+Trauma):	<b>294,791</b>

**Outpatient Service Data**

Total Outpatient Visits	<b>2,405,261</b>
Outpatient Visits at the Hospital/ Campus:	1,829,338
Outpatient Visits Offsite/off campus	575,923

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	<b>16</b>
Cath Labs used for Angiography procedures	13
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	<b>11,184</b>
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	6,633
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	2,732
EP Catheterizations (15+)	1,819

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	<b>620</b>
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	620
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	330

**Examinations**

	<b><u>Owned</u></b>	<b><u>Contract</u></b>	<b><u>Inpatient</u></b>	<b><u>Outpatient</u></b>
<i>General Radiography/Fluoroscopy</i>	86	0	116,670	190,084
<i>Nuclear Medicine</i>	16	4	3,550	13,153
<i>Mammography</i>	26	0	30	73,603
<i>Ultrasound</i>	49	5	21,976	69,343
<i>Diagnostic Angiography</i>	13	0	3,168	3,806
<i>Interventional Angiography</i>			7,227	3,912
<i>Positron Emission Tomography (PET)</i>	2	3	6	1,067
<i>Computerized Axial Tomography (CAT)</i>	20	1	46,108	86,169
<i>Magnetic Resonance Imaging</i>	13	4	6,505	27,649

**Radiation Equipment**

	<b><u>Owned</u></b>	<b><u>Contract</u></b>	<b><u>Therapies/ Treatments</u></b>
<i>Lithotripsy</i>	0	7	378
<i>Linear Accelerator</i>	5	0	18,692
<i>Image Guided Rad Therapy</i>	0	0	4,222
<i>Intensity Modulated Rad Therap</i>	0	0	5,984
<i>High Dose Brachytherapy</i>	3	0	192
<i>Proton Beam Therapy</i>	0	0	0
<i>Gamma Knife</i>	0	0	0
<i>Cyber knife</i>	0	0	0

Number of Hospitals:	18	<u>Emergency Services</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
Number of Critical Access Hospitals:	5	<u>Classifications</u>		White:	84.2%	Hispanic or Latino:	2.1%
Number of Long-Term Acute Care Hospitals:	1	Comprehensive:	7	Black:	8.3%	Not Hispanic or Latino:	91.4%
Number of General Hospitals	14	Basic:	8	American Indian:	0.1%	Unknown Ethnicity:	6.5%
Number of Psychiatric Hospitals	0	Stand-By:	3	Asian:	0.5%	<u>Trauma Care Hospitals</u>	
Number of Rehabilitation Hospitals	0			Hawaiian/Pacific:	0.0%		
Number of Children's Specialty Care Hospitals	0			Unknown Race:	6.9%		
						Adult	Pediatric
						Level 1:	10
						Level 2:	30

**Facility Utilization Data by Category of Service**

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
<b>Medical/Surgical</b>	1,289	1,140	918	55,559	235,169	17,491	4.5	692.2	53.7	60.7
0-14 Years				339	678					
15-44 Years				8,987	30,394					
45-64 Years				16,231	68,774					
65-74 Years				10,804	48,900					
75 Years +				19,198	86,423					
<b>Pediatric</b>	96	87	60	3,844	12,344	1,143	3.5	37.0	38.5	42.5
<b>Intensive Care</b>	270	264	262	8,954	43,267	765	4.9	120.6	44.7	45.7
Direct Admission				8,954	31,026					
Transfers					12,241					
<b>Obstetric/Gynecology</b>	169	160	147	9,562	27,311	839	2.9	77.1	45.6	48.2
Maternity				8,599	24,876					
Clean Gynecology				963	2,435					
<b>Neonatal</b>	40	40	40	746	13,169	0	17.7	36.1	90.2	90.2
<b>Long Term Care</b>	125	120	116	1,780	27,254	0	15.3	74.7	59.7	62.2
<b>Swing Beds</b>				618	4,939		8.0	13.5		
<b>Acute Mental Illness</b>	124	106	101	4,056	29,103	0	7.2	79.7	64.3	75.2
<b>Rehabilitation</b>	66	66	56	1,235	16,478	0	13.3	45.1	68.4	68.4
<b>Long Term Acute Care</b>	50	35	30	336	9,204	0	13.3	25.2	50.4	72.0
Dedicated Observation	36					1,535				
<b>Total Utilization</b>	<b>2,229</b>			<b>86,690</b>	<b>418,238</b>	<b>21,773</b>	<b>5.1</b>	<b>1,205.5</b>	<b>54.1</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	44.2%	18.8%	0.6%	27.5%	2.7%	6.2%	
	38,359	16,285	540	23,836	2,309	5,366	86,695
<b>Outpatients</b>	35.2%	17.1%	1.2%	39.3%	4.5%	2.6%	
	670,684	326,361	22,507	748,661	85,684	50,222	1,904,119

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue</b>	38.4%	17.1%	1.3%	41.3%	1.8%	100.0%		62.467
<b>(\$ in Millions)</b>	415.9	185.5	14.4	446.8	19.4	1,082.0	31.3	<b>Total Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue</b>	22.2%	6.5%	0.9%	63.8%	6.6%	100.0%		
<b>(\$ in Millions)</b>	235.1	69.2	9.6	676.7	69.6	1,060.3	31.2	2.92%

**Birthing Data**

Number of Total Births	7,834
Number of Live Births:	7,772
Birthing Rooms:	0
Labor Rooms:	3
Delivery Rooms:	3
Labor-Delivery-Recovery Rooms:	39
Labor-Delivery-Recovery-Postpartum	26
C-Section Rooms:	15
CSections Performed:	2,480

**Newborn Nursery Utilization**

Level 1 Patient Days	13,126
Level 2 Patient Days	4,437
Level 2+ Patient Day	13,243
Total Nursery Patientdays	<b>30,806</b>

**Organ Transplantation**

Kidney:	53
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	2
Liver:	0
Total:	<b>55</b>

**Laboratory Studies**

Inpatient Studies	3,139,719
Outpatient Studies	4,454,475
Studies Performed Under Contract	269,222

**Surgery and Operating Room Utilization**

<b><u>Surgical Speciality</u></b>	<b><u>Operating Rooms</u></b>				<b><u>Surgical Cases</u></b>		<b><u>Surgical Hours</u></b>			<b><u>Hours per Case</u></b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	2	0	10	12	2,226	1,101	8,095	1,321	9,416	3.6	1.2
Dermatology	0	0	3	3	38	444	51	683	734	1.3	1.5
General	0	0	83	83	6,851	12,053	13,431	17,163	30,594	2.0	1.4
Gastroenterology	0	0	3	3	707	4,596	556	3,720	4,276	0.8	0.8
Neurology	0	0	5	5	2,157	337	6,345	466	6,811	2.9	1.4
OB/Gynecology	0	0	4	4	2,090	4,539	3,528	6,155	9,683	1.7	1.4
Oral/Maxillofacial	0	0	3	3	108	427	169	504	673	1.6	1.2
Ophthalmology	0	0	6	6	41	7,073	63	7,717	7,780	1.5	1.1
Orthopedic	0	0	11	11	6,126	6,901	13,905	10,542	24,447	2.3	1.5
Otolaryngology	0	0	8	8	417	3,365	910	3,637	4,547	2.2	1.1
Plastic Surgery	0	0	3	3	262	1,591	709	2,086	2,795	2.7	1.3
Podiatry	0	0	3	3	515	515	197	846	1,043	0.4	1.6
Thoracic	0	0	0	0	173	58	271	60	331	1.6	1.0
Urology	0	0	10	10	1,191	5,279	2,068	5,997	8,065	1.7	1.1
<b>Totals</b>	<b>2</b>	<b>0</b>	<b>152</b>	<b>154</b>	<b>22,546</b>	<b>48,279</b>	<b>50,298</b>	<b>60,897</b>	<b>111,195</b>	<b>2.2</b>	<b>1.3</b>

**SURGICAL RECOVERY STATIONS**

Stage 1 Recovery Stations

**131**

Stage 2 Recovery Stations

**160****Dedicated and Non-Dedicated Procedure Room Utilization**

<b><u>Procedure Type</u></b>	<b><u>Procedure Rooms</u></b>				<b><u>Surgical Cases</u></b>		<b><u>Surgical Hours</u></b>			<b><u>Hours per Case</u></b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b><i>Gastrointestinal</i></b>	0	0	25	25	3,283	17,546	2,728	15,387	18,115	0.8	0.9
<b><i>Laser Eye Procedures</i></b>	0	0	4	4	4	661	2	230	232	0.5	0.3
<b><i>Pain Management</i></b>	0	1	15	16	18	5,807	12	4,862	4,874	0.7	0.8
<b><i>Cystoscopy</i></b>	0	0	7	7	499	1,280	523	1,307	1,830	1.0	1.0

**Emergency/Trauma Care**

Certified for Trauma Care	3
Operating Rooms Dedicated for Trauma Care	5
Number of Trauma Visits:	9,821
Patients Admitted from Trauma	2,226
Number of Emergency(ER) Stations:	208
Persons Treated by Emergency Services:	334,416
Patients Admitted from Emergency:	50,399
Total ED Visits (Emergency+Trauma):	<b>344,237</b>

**Outpatient Service Data**

Total Outpatient Visits	<b>2,349,897</b>
Outpatient Visits at the Hospital/ Campus:	1,730,248
Outpatient Visits Offsite/off campus	619,649

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	<b>13</b>
Cath Labs used for Angiography procedures	7
Dedicated Diagnostic Catheterization Lab	1
Dedicated Interventional Catheterization Labs	1
Dedicated EP Catheterization Labs	1

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	<b>8,304</b>
Diagnostic Catheterizations (0-14)	68
Diagnostic Catheterizations (15+)	4,624
Interventional Catheterizations (0-14):	34
Interventional Catheterization (15+)	2,228
EP Catheterizations (15+)	1,350

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	<b>924</b>
Pediatric (0 - 14 Years):	99
Adult (15 Years and Older):	825
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	293

**Examinations**

	<b><u>Owned</u></b>	<b><u>Contract</u></b>	<b><u>Inpatient</u></b>	<b><u>Outpatient</u></b>
<i>General Radiography/Fluoroscopy</i>	160	2	144,562	302,223
<i>Nuclear Medicine</i>	23	4	3,609	20,920
<i>Mammography</i>	32	0	57	93,135
<i>Ultrasound</i>	64	4	20,543	82,958
<i>Diagnostic Angiography</i>	12	0	6,310	5,418
<i>Interventional Angiography</i>			6,275	4,739
<i>Positron Emission Tomography (PET)</i>	2	7	245	2,199
<i>Computerized Axial Tomography (CAT)</i>	27	1	32,042	94,597
<i>Magnetic Resonance Imaging</i>	21	5	7,756	39,435

**Radiation Equipment**

	<b><u>Owned</u></b>	<b><u>Contract</u></b>	<b><u>Therapies/ Treatments</u></b>
<i>Lithotripsy</i>	0	8	480
<i>Linear Accelerator</i>	5	0	37,261
<i>Image Guided Rad Therapy</i>	0	0	5,653
<i>Intensity Modulated Rad Therap</i>	0	0	1,295
<i>High Dose Brachytherapy</i>	2	0	379
<i>Proton Beam Therapy</i>	0	0	0
<i>Gamma Knife</i>	1	0	97
<i>Cyber knife</i>	0	0	0

Number of Hospitals:	20	<u>Emergency Services</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
Number of Critical Access Hospitals:	12	<u>Classifications</u>		White:	91.8%	Hispanic or Latino:	0.5%
Number of Long-Term Acute Care Hospitals:	1	Comprehensive:	6	Black:	6.5%	Not Hispanic or Latino:	98.3%
Number of General Hospitals	17	Basic:	10	American Indian:	0.1%	Unknown Ethnicity:	1.2%
Number of Psychiatric Hospitals	1	Stand-By:	4	Asian:	0.3%	<u>Trauma Care Hospitals</u>	
Number of Rehabilitation Hospitals	0			Hawaiian/Pacific:	0.0%		
Number of Children's Specialty Care Hospitals	0			Unknown Race:	1.3%	Adult	Pediatric
						Level 1:	11
						Level 2:	20

**Facility Utilization Data by Category of Service**

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
<b>Medical/Surgical</b>	1,121	1,005	823	48,794	203,988	16,381	4.5	603.8	53.9	60.1
0-14 Years				322	737					
15-44 Years				6,441	22,025					
45-64 Years				14,994	59,172					
65-74 Years				10,080	44,431					
75 Years +				16,957	77,623					
<b>Pediatric</b>	68	48	39	2,156	5,475	1,161	3.1	18.2	26.7	37.9
<b>Intensive Care</b>	151	143	134	6,478	33,559	250	5.2	92.6	61.3	64.8
Direct Admission				6,478	24,724					
Transfers					8,835					
<b>Obstetric/Gynecology</b>	109	102	89	6,300	14,774	832	2.5	42.8	39.2	41.9
Maternity				5,912	13,608					
Clean Gynecology				388	1,166					
<b>Neonatal</b>	40	40	40	431	11,341	0	26.3	31.1	77.7	77.7
<b>Long Term Care</b>	77	79	77	1,632	20,128	0	12.3	55.1	71.6	69.8
<b>Swing Beds</b>				957	8,294		8.7	22.7		
<b>Acute Mental Illness</b>	213	209	188	5,700	53,467	0	9.4	146.5	68.8	70.1
<b>Rehabilitation</b>	48	48	38	850	10,242	0	12.0	28.1	58.5	58.5
<b>Long Term Acute Care</b>	50	30	30	274	7,027	0	12.0	19.3	38.5	64.2
Dedicated Observation	0					0				
<b>Total Utilization</b>	<b>1,877</b>			<b>73,572</b>	<b>368,295</b>	<b>18,624</b>	<b>5.3</b>	<b>1,060.1</b>	<b>56.5</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	51.3%	17.2%	0.7%	24.5%	2.1%	4.2%	
	37,773	12,624	521	18,012	1,555	3,087	73,572
<b>Outpatients</b>	33.6%	18.3%	0.4%	31.6%	13.4%	2.7%	
	457,878	250,150	5,700	431,248	182,272	36,551	1,363,799

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue</b>	47.3%	13.9%	0.9%	35.1%	2.8%	100.0%		43.522
<b>(\$ in Millions)</b>	375.5	110.2	7.3	278.5	21.8	793.4	20.9	<b>Total Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue</b>	27.0%	9.1%	0.5%	57.0%	6.4%	100.0%		
<b>(\$ in Millions)</b>	229.0	77.7	4.5	483.8	54.1	849.0	22.6	2.65%

**Birthing Data**

Number of Total Births	5,764
Number of Live Births:	5,708
Birthing Rooms:	0
Labor Rooms:	5
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	18
Labor-Delivery-Recovery-Postpartum	51
C-Section Rooms:	7
CSections Performed:	1,580

**Newborn Nursery Utilization**

Level 1 Patient Days	6,300
Level 2 Patient Days	978
Level 2+ Patient Day	0
Total Nursery Patientdays	<b>7,278</b>
<b>Laboratory Studies</b>	
Inpatient Studies	2,390,886
Outpatient Studies	3,066,744
Studies Performed Under Contract	246,262

**Organ Transplantation**

Kidney:	30
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	2
Liver:	0
Total:	<b>32</b>

**Surgery and Operating Room Utilization**

<b><u>Surgical Speciality</u></b>	<b><u>Operating Rooms</u></b>				<b><u>Surgical Cases</u></b>		<b><u>Surgical Hours</u></b>			<b><u>Hours per Case</u></b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	11	11	1,873	1,321	9,676	3,158	12,835	5.2	2.4
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	2	51	53	3,918	9,923	10,716	13,490	24,208	2.7	1.4
Gastroenterology	0	0	1	1	1,009	5,511	1,232	6,288	7,521	1.2	1.1
Neurology	0	0	1	1	928	1,250	3,682	2,339	6,021	4.0	1.9
OB/Gynecology	0	1	2	3	1,006	2,680	3,366	5,231	8,597	3.3	2.0
Oral/Maxillofacial	0	0	0	0	22	450	68	1,011	1,079	3.1	2.2
Ophthalmology	0	0	6	6	26	3,786	55	3,971	4,026	2.1	1.0
Orthopedic	0	2	11	13	5,434	6,238	16,343	12,516	28,860	3.0	2.0
Otolaryngology	0	1	0	1	483	3,343	2,019	6,179	8,198	4.2	1.8
Plastic Surgery	0	2	1	3	585	2,247	1,973	4,836	6,810	3.4	2.2
Podiatry	0	0	0	0	952	952	205	1,765	1,970	0.2	1.9
Thoracic	0	0	2	2	804	171	3,583	317	3,900	4.5	1.9
Urology	0	0	4	4	840	2,313	2,868	2,970	5,838	3.4	1.3
<b>Totals</b>	<b>0</b>	<b>8</b>	<b>90</b>	<b>98</b>	<b>17,026</b>	<b>40,185</b>	<b>55,786</b>	<b>64,071</b>	<b>119,863</b>	<b>3.3</b>	<b>1.6</b>

**SURGICAL RECOVERY STATIONS**

Stage 1 Recovery Stations

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Stage 2 Recovery Stations

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**Dedicated and Non-Dedicated Procedure Room Utilization**

<b><u>Procedure Type</u></b>	<b><u>Procedure Rooms</u></b>				<b><u>Surgical Cases</u></b>		<b><u>Surgical Hours</u></b>			<b><u>Hours per Case</u></b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b><i>Gastrointestinal</i></b>	0	0	14	14	3,287	13,350	2,382	12,809	15,191	0.7	1.0
<b><i>Laser Eye Procedures</i></b>	0	1	1	2	0	61	0	251	251	0.0	4.1
<b><i>Pain Management</i></b>	0	0	9	9	27	2,042	31	2,041	2,072	1.1	1.0
<b><i>Cystoscopy</i></b>	0	0	5	5	441	1,400	684	1,932	2,616	1.6	1.4

**Emergency/Trauma Care**

Certified for Trauma Care	2
Operating Rooms Dedicated for Trauma Care	3
Number of Trauma Visits:	1,599
Patients Admitted from Trauma	1,079
Number of Emergency(ER) Stations:	183
Persons Treated by Emergency Services:	309,428
Patients Admitted from Emergency:	37,476
Total ED Visits (Emergency+Trauma):	311,027

**Outpatient Service Data**

Total Outpatient Visits	1,453,975
Outpatient Visits at the Hospital/ Campus:	1,248,084
Outpatient Visits Offsite/off campus	205,891

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	15
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	2

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	25,721
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	13,897
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	6,415
EP Catheterizations (15+)	5,409

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	823
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	823
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	551

**Examinations**

	<b><u>Owned</u></b>	<b><u>Contract</u></b>	<b><u>Inpatient</u></b>	<b><u>Outpatient</u></b>
<i>General Radiography/Fluoroscopy</i>	103	2	100,898	258,650
<i>Nuclear Medicine</i>	20	7	3,017	10,394
<i>Mammography</i>	30	0	76	77,197
<i>Ultrasound</i>	34	6	13,397	51,113
<i>Diagnostic Angiography</i>	7	1	106	86
<i>Interventional Angiography</i>			13,384	16,939
<i>Positron Emission Tomography (PET)</i>	2	2	61	2,168
<i>Computerized Axial Tomography (CAT)</i>	23	2	30,313	90,423
<i>Magnetic Resonance Imaging</i>	13	10	7,348	23,898

**Radiation Equipment**

	<b><u>Owned</u></b>	<b><u>Contract</u></b>	<b><u>Therapies/ Treatments</u></b>
<i>Lithotripsy</i>	0	5	281
<i>Linear Accelerator</i>	6	0	24,780
<i>Image Guided Rad Therapy</i>	0	0	8,482
<i>Intensity Modulated Rad Therap</i>	0	0	5,219
<i>High Dose Brachytherapy</i>	2	0	172
<i>Proton Beam Therapy</i>	0	0	0
<i>Gamma Knife</i>	0	0	0
<i>Cyber knife</i>	0	0	0



Number of Hospitals:	17	<u>Emergency Services</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
Number of Critical Access Hospitals:	5	<u>Classifications</u>		White:	86.6%	Hispanic or Latino:	1.5%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	9	Black:	10.2%	Not Hispanic or Latino:	97.5%
Number of General Hospitals	16	Basic:	7	American Indian:	0.1%	Unknown Ethnicity:	1.0%
Number of Psychiatric Hospitals	1	Stand-By:	1	Asian:	0.8%	<u>Trauma Care Hospitals</u>	
Number of Rehabilitation Hospitals	0			Hawaiian/Pacific:	0.0%		
Number of Children's Specialty Care Hospitals	0			Unknown Race:	2.3%		
						Adult	Pediatric
						Level 1:	10
						Level 2:	20

**Facility Utilization Data by Category of Service**

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
<b>Medical/Surgical</b>	1,304	1,153	898	57,910	218,888	25,153	4.2	668.6	51.3	58.0
0-14 Years				159	329					
15-44 Years				8,467	26,546					
45-64 Years				17,706	65,676					
65-74 Years				11,326	44,492					
75 Years +				20,252	81,845					
<b>Pediatric</b>	104	94	67	2,465	5,585	2,095	3.1	21.0	20.2	22.4
<b>Intensive Care</b>	162	148	144	5,514	29,048	488	5.4	80.9	50.0	54.7
Direct Admission				5,514	20,275					
Transfers					8,773					
<b>Obstetric/Gynecology</b>	187	182	149	10,677	25,696	3,212	2.7	79.2	42.4	43.5
Maternity				9,666	23,781					
Clean Gynecology				1,011	1,915					
<b>Neonatal</b>	25	25	17	330	2,858	0	8.7	7.8	31.3	31.3
<b>Long Term Care</b>	42	97	49	592	11,982	0	20.2	32.8	78.2	33.8
<b>Swing Beds</b>				330	3,669		11.1	10.1		
<b>Acute Mental Illness</b>	194	163	150	5,679	41,692	0	7.3	114.2	58.9	70.1
<b>Rehabilitation</b>	75	71	64	1,452	15,802	0	10.9	43.3	57.7	61.0
<b>Long Term Acute Care</b>	0	0	0	0	0	0	10.9	0.0	0.0	0.0
Dedicated Observation	44					2,727				
<b>Total Utilization</b>	<b>2,093</b>			<b>84,949</b>	<b>355,220</b>	<b>33,675</b>	<b>4.6</b>	<b>1,065.5</b>	<b>50.9</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	43.8%	16.3%	0.7%	31.3%	1.8%	6.2%	
	37,245	13,810	574	26,564	1,520	5,246	84,959
<b>Outpatients</b>	30.2%	17.7%	0.5%	38.9%	9.6%	3.1%	
	764,772	447,118	11,470	984,394	241,804	79,315	2,528,873

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue</b>	45.2%	13.9%	0.5%	36.7%	3.7%	100.0%		62.531
<b>(\$ in Millions)</b>	359.2	110.3	4.3	291.6	29.8	795.3	24.1	<b>Total Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue</b>	23.0%	8.2%	0.5%	60.7%	7.6%	100.0%		
<b>(\$ in Millions)</b>	230.2	82.0	5.0	607.3	75.8	1,000.3	38.5	3.48%

**Birthing Data**

Number of Total Births	9,782
Number of Live Births:	9,741
Birthing Rooms:	2
Labor Rooms:	1
Delivery Rooms:	2
Labor-Delivery-Recovery Rooms:	31
Labor-Delivery-Recovery-Postpartum	58
C-Section Rooms:	12
CSections Performed:	2,918

**Newborn Nursery Utilization**

Level 1 Patient Days	16,991
Level 2 Patient Days	4,225
Level 2+ Patient Day	5,723
Total Nursery Patientdays	<b>26,939</b>

**Organ Transplantation**

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	<b>0</b>

**Laboratory Studies**

Inpatient Studies	2,021,502
Outpatient Studies	4,199,992
Studies Performed Under Contract	373,364

**Surgery and Operating Room Utilization**

<b><u>Surgical Speciality</u></b>	<b><u>Operating Rooms</u></b>				<b><u>Surgical Cases</u></b>		<b><u>Surgical Hours</u></b>			<b><u>Hours per Case</u></b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	2	0	1	3	1,676	503	5,584	860	6,444	3.3	1.7
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	1	5	78	84	4,024	9,551	9,128	14,002	23,130	2.3	1.5
Gastroenterology	0	0	3	3	393	1,618	597	1,651	2,248	1.5	1.0
Neurology	0	0	1	1	2,150	828	8,783	1,765	10,548	4.1	2.1
OB/Gynecology	1	0	1	2	2,372	4,680	5,568	5,165	10,733	2.3	1.1
Oral/Maxillofacial	0	0	0	0	223	529	621	1,085	1,706	2.8	2.1
Ophthalmology	0	0	2	2	1	3,469	3	2,801	2,804	3.0	0.8
Orthopedic	0	0	4	4	6,585	6,505	15,813	9,873	25,686	2.4	1.5
Otolaryngology	0	0	2	2	424	5,477	1,026	6,267	7,293	2.4	1.1
Plastic Surgery	0	0	0	0	232	1,665	664	2,561	3,225	2.9	1.5
Podiatry	0	0	0	0	1,305	1,305	764	1,917	2,681	0.6	1.5
Thoracic	0	0	0	0	834	60	2,719	98	2,817	3.3	1.6
Urology	0	0	3	3	1,009	3,157	1,963	3,421	5,384	1.9	1.1
<b>Totals</b>	<b>4</b>	<b>5</b>	<b>95</b>	<b>104</b>	<b>20,436</b>	<b>39,347</b>	<b>53,233</b>	<b>51,466</b>	<b>104,699</b>	<b>2.6</b>	<b>1.3</b>

**SURGICAL RECOVERY STATIONS**

Stage 1 Recovery Stations

**142**

Stage 2 Recovery Stations

**194****Dedicated and Non-Dedicated Procedure Room Utilization**

<b><u>Procedure Type</u></b>	<b><u>Procedure Rooms</u></b>				<b><u>Surgical Cases</u></b>		<b><u>Surgical Hours</u></b>			<b><u>Hours per Case</u></b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b><i>Gastrointestinal</i></b>	0	0	31	31	3,651	18,375	2,302	10,708	13,010	0.6	0.6
<b><i>Laser Eye Procedures</i></b>	0	0	2	2	0	76	0	14	14	0.0	0.2
<b><i>Pain Management</i></b>	0	1	7	8	57	6,215	65	2,929	2,994	1.1	0.5
<b><i>Cystoscopy</i></b>	0	0	4	4	166	953	287	1,488	1,775	1.7	1.6

**Emergency/Trauma Care**

Certified for Trauma Care	3
Operating Rooms Dedicated for Trauma Care	2
Number of Trauma Visits:	1,538
Patients Admitted from Trauma	1,021
Number of Emergency(ER) Stations:	235
Persons Treated by Emergency Services:	396,588
Patients Admitted from Emergency:	47,737
Total ED Visits (Emergency+Trauma):	<b>398,126</b>

**Outpatient Service Data**

Total Outpatient Visits	<b>2,619,463</b>
Outpatient Visits at the Hospital/ Campus:	2,061,810
Outpatient Visits Offsite/off campus	557,653

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+NonDedicated labs):	<b>21</b>
Cath Labs used for Angiography procedures	10
Dedicated Diagnostic Catheterization Lab	3
Dedicated Interventional Catheterization Labs	2
Dedicated EP Catheterization Labs	3

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	<b>8,685</b>
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	5,842
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	2,262
EP Catheterizations (15+)	581

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	<b>753</b>
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	753
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	547

**Examinations**

	<b><u>Owned</u></b>	<b><u>Contract</u></b>	<b><u>Inpatient</u></b>	<b><u>Outpatient</u></b>
<i>General Radiography/Fluoroscopy</i>	125	0	99,080	287,777
<i>Nuclear Medicine</i>	31	3	5,893	24,396
<i>Mammography</i>	35	0	113	76,138
<i>Ultrasound</i>	89	1	32,750	109,576
<i>Diagnostic Angiography</i>	19	0	5,626	6,216
<i>Interventional Angiography</i>			2,517	2,407
<i>Positron Emission Tomography (PET)</i>	3	5	129	1,038
<i>Computerized Axial Tomography (CAT)</i>	31	1	32,231	123,900
<i>Magnetic Resonance Imaging</i>	18	8	7,802	36,869

**Radiation Equipment**

	<b><u>Owned</u></b>	<b><u>Contract</u></b>	<b><u>Therapies/ Treatments</u></b>
<i>Lithotripsy</i>	1	9	718
<i>Linear Accelerator</i>	8	0	34,286
<i>Image Guided Rad Therapy</i>	0	0	15,714
<i>Intensity Modulated Rad Therap</i>	0	0	9,091
<i>High Dose Brachytherapy</i>	1	0	0
<i>Proton Beam Therapy</i>	0	0	0
<i>Gamma Knife</i>	0	0	0
<i>Cyber knife</i>	0	1	142



Number of Hospitals:	30	<u>Emergency Services</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
Number of Critical Access Hospitals:	19	<u>Classifications</u>		White:	93.3%	Hispanic or Latino:	0.5%
Number of Long-Term Acute Care Hospitals:	1	Comprehensive:	7	Black:	3.7%	Not Hispanic or Latino:	95.8%
Number of General Hospitals	19	Basic:	21	American Indian:	0.1%	Unknown Ethnicity:	3.7%
Number of Psychiatric Hospitals	0	Stand-By:	2	Asian:	0.2%	<u>Trauma Care Hospitals</u>	
Number of Rehabilitation Hospitals	0			Hawaiian/Pacific:	0.0%		
Number of Children's Specialty Care Hospitals	0			Unknown Race:	2.7%		
						Adult	Pediatric
						Level 1:	00
						Level 2:	00

**Facility Utilization Data by Category of Service**

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
<b>Medical/Surgical</b>	1,141	1,122	925	46,757	165,513	26,284	4.1	525.5	46.1	46.8
0-14 Years				413	755					
15-44 Years				6,901	17,164					
45-64 Years				12,792	42,655					
65-74 Years				9,175	33,095					
75 Years +				17,476	71,844					
<b>Pediatric</b>	42	51	39	726	1,859	787	3.6	7.2	17.3	14.2
<b>Intensive Care</b>	103	91	89	4,127	18,470	680	4.6	52.5	50.9	57.7
Direct Admission				4,127	11,348					
Transfers					7,122					
<b>Obstetric/Gynecology</b>	93	91	86	6,184	13,436	4,498	2.9	49.1	52.8	54.0
Maternity				5,985	13,065					
Clean Gynecology				199	371					
<b>Neonatal</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Care</b>	250	234	216	938	54,794	0	58.4	150.1	60.0	64.2
<b>Swing Beds</b>				1,315	14,815		11.3	40.6		
<b>Acute Mental Illness</b>	65	59	59	2,766	14,701	59	5.3	40.4	62.2	68.5
<b>Rehabilitation</b>	39	39	39	802	9,571	3	11.9	26.2	67.3	67.3
<b>Long Term Acute Care</b>	0	0	0	0	0	0	11.9	0.0	0.0	0.0
Dedicated Observation	0					0				
<b>Total Utilization</b>	<b>1,733</b>			<b>63,615</b>	<b>293,159</b>	<b>32,311</b>	<b>5.1</b>	<b>891.7</b>	<b>51.5</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	56.1%	16.3%	1.6%	18.4%	3.8%	3.9%	
	35,729	10,367	1,001	11,723	2,404	2,487	63,711
<b>Outpatients</b>	39.4%	20.2%	0.8%	30.4%	7.5%	1.7%	
	629,493	323,263	13,543	485,569	119,611	27,809	1,599,288

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue</b>	50.9%	13.6%	2.5%	27.4%	5.7%	100.0%		33.330
<b>(\$ in Millions)</b>	279.2	74.6	13.8	150.2	31.0	548.8	12.2	<b>Total Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue</b>	26.7%	8.0%	1.9%	55.5%	7.9%	100.0%		
<b>(\$ in Millions)</b>	243.5	72.7	17.4	505.4	71.9	911.0	21.1	2.28%

**Birthing Data**

Number of Total Births	5,639
Number of Live Births:	5,605
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	23
Labor-Delivery-Recovery-Postpartum	18
C-Section Rooms:	8
CSections Performed:	1,674

**Newborn Nursery Utilization**

Level 1 Patient Days	9,085
Level 2 Patient Days	777
Level 2+ Patient Day	1,754
Total Nursery Patientdays	<b>11,616</b>

**Organ Transplantation**

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	<b>0</b>

**Laboratory Studies**

Inpatient Studies	2,375,835
Outpatient Studies	5,115,156
Studies Performed Under Contract	822,061

**Surgery and Operating Room Utilization**

<b><u>Surgical Speciality</u></b>	<b><u>Operating Rooms</u></b>				<b><u>Surgical Cases</u></b>		<b><u>Surgical Hours</u></b>			<b><u>Hours per Case</u></b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	4	4	833	245	4,573	381	4,954	5.5	1.6
Dermatology	0	0	1	1	13	210	10	180	190	0.8	0.9
General	0	2	75	77	4,703	10,253	10,306	13,896	24,203	2.2	1.4
Gastroenterology	0	0	7	7	445	5,318	445	3,619	4,064	1.0	0.7
Neurology	0	0	0	0	489	480	1,712	588	2,300	3.5	1.2
OB/Gynecology	1	0	0	1	1,628	2,853	2,720	4,232	6,952	1.7	1.5
Oral/Maxillofacial	0	0	0	0	32	110	36	128	164	1.1	1.2
Ophthalmology	0	0	4	4	4	2,756	8	2,208	2,216	2.0	0.8
Orthopedic	0	0	2	2	4,302	5,226	11,551	8,828	20,379	2.7	1.7
Otolaryngology	0	0	1	1	110	3,303	269	3,000	3,269	2.4	0.9
Plastic Surgery	0	0	0	0	15	449	35	472	507	2.3	1.1
Podiatry	0	0	0	0	582	582	173	1,204	1,377	0.3	2.1
Thoracic	0	0	0	0	92	28	125	27	152	1.4	1.0
Urology	0	0	4	4	892	3,083	1,347	3,732	5,079	1.5	1.2
<b>Totals</b>	<b>1</b>	<b>2</b>	<b>98</b>	<b>101</b>	<b>13,674</b>	<b>34,896</b>	<b>33,310</b>	<b>42,495</b>	<b>75,806</b>	<b>2.4</b>	<b>1.2</b>

**SURGICAL RECOVERY STATIONS**

Stage 1 Recovery Stations

**118**

Stage 2 Recovery Stations

**147****Dedicated and Non-Dedicated Procedure Room Utilization**

<b><u>Procedure Type</u></b>	<b><u>Procedure Rooms</u></b>				<b><u>Surgical Cases</u></b>		<b><u>Surgical Hours</u></b>			<b><u>Hours per Case</u></b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b><i>Gastrointestinal</i></b>	0	1	20	21	2,161	12,991	1,803	10,422	12,225	0.8	0.8
<b><i>Laser Eye Procedures</i></b>	0	0	2	2	0	126	0	118	118	0.0	0.9
<b><i>Pain Management</i></b>	0	0	6	6	31	3,552	16	2,274	2,290	0.5	0.6
<b><i>Cystoscopy</i></b>	0	1	2	3	59	309	58	603	661	1.0	2.0

**Emergency/Trauma Care**

Certified for Trauma Care	1
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	213
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	186
Persons Treated by Emergency Services:	340,732
Patients Admitted from Emergency:	35,357
Total ED Visits (Emergency+Trauma):	<b>340,945</b>

**Outpatient Service Data**

Total Outpatient Visits	<b>1,675,445</b>
Outpatient Visits at the Hospital/ Campus:	1,525,561
Outpatient Visits Offsite/off campus	149,884

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	<b>9</b>
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	<b>6,307</b>
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	4,332
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	1,383
EP Catheterizations (15+)	592

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	<b>279</b>
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	279
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	257

**Examinations**

	<b><u>Owned</u></b>	<b><u>Contract</u></b>	<b><u>Inpatient</u></b>	<b><u>Outpatient</u></b>
<i>General Radiography/Fluoroscopy</i>	107	0	67,132	286,042
<i>Nuclear Medicine</i>	21	17	3,073	18,258
<i>Mammography</i>	27	4	61	46,346
<i>Ultrasound</i>	61	4	19,255	69,067
<i>Diagnostic Angiography</i>	10	0	224	268
<i>Interventional Angiography</i>			839	1,107
<i>Positron Emission Tomography (PET)</i>	0	8	21	1,068
<i>Computerized Axial Tomography (CAT)</i>	33	1	21,856	137,474
<i>Magnetic Resonance Imaging</i>	12	18	2,765	23,187

**Radiation Equipment**

	<b><u>Owned</u></b>	<b><u>Contract</u></b>	<b><u>Therapies/ Treatments</u></b>
<i>Lithotripsy</i>	0	7	630
<i>Linear Accelerator</i>	3	1	15,360
<i>Image Guided Rad Therapy</i>	0	0	2,328
<i>Intensity Modulated Rad Therap</i>	0	0	2,693
<i>High Dose Brachytherapy</i>	0	0	0
<i>Proton Beam Therapy</i>	0	0	0
<i>Gamma Knife</i>	0	0	0
<i>Cyber knife</i>	0	0	0

Number of Hospitals:	38	<u>Emergency Services</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
Number of Critical Access Hospitals:	2	<u>Classifications</u>		White:	35.5%	Hispanic or Latino:	14.3%
Number of Long-Term Acute Care Hospitals:	3	Comprehensive:	24	Black:	42.4%	Not Hispanic or Latino:	79.1%
Number of General Hospitals	29	Basic:	5	American Indian:	0.8%	Unknown Ethnicity:	6.6%
Number of Psychiatric Hospitals	2	Stand-By:	9	Asian:	2.9%	<u>Trauma Care Hospitals</u>	
Number of Rehabilitation Hospitals	2			Hawaiian/Pacific:	0.1%		
Number of Children's Specialty Care Hospitals	4			Unknown Race:	18.4%	Adult	Pediatric
						Level 1:	4                  2
						Level 2:	4                  0

**Facility Utilization Data by Category of Service**

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
<b>Medical/Surgical</b>	5,015	4,631	3,808	216,071	1,002,315	73,446	5.0	2,947.3	58.8	63.6
0-14 Years				238	4,064					
15-44 Years				50,127	199,419					
45-64 Years				88,135	402,191					
65-74 Years				34,690	175,844					
75 Years +				42,881	220,797					
<b>Pediatric</b>	584	491	366	17,763	79,484	7,034	4.9	237.0	40.6	48.3
<b>Intensive Care</b>	980	896	836	38,965	218,722	1,644	5.7	603.7	61.6	67.4
Direct Admission				38,965	168,653					
Transfers					50,069					
<b>Obstetric/Gynecology</b>	677	606	543	44,081	119,434	2,619	2.8	334.4	49.4	55.2
Maternity				42,197	114,778					
Clean Gynecology				1,884	4,656					
<b>Neonatal</b>	423	403	371	5,040	82,263	10	16.3	225.4	53.3	55.9
<b>Long Term Care</b>	178	153	132	3,156	34,299	5	10.9	94.0	52.8	61.4
<b>Swing Beds</b>				0	0		0.0	0.0		
<b>Acute Mental Illness</b>	1,245	1,165	1,101	39,608	313,724	8	7.9	859.5	69.0	73.8
<b>Rehabilitation</b>	580	533	500	9,023	140,223	10	15.5	384.2	66.2	72.1
<b>Long Term Acute Care</b>	314	239	236	2,157	70,816	0	15.5	194.0	61.8	81.2
Dedicated Observation	91					18,760				
<b>Total Utilization</b>	<b>9,996</b>			<b>375,864</b>	<b>2,061,280</b>	<b>103,536</b>	<b>5.8</b>	<b>5,931.0</b>	<b>59.3</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	31.7%	30.4%	0.1%	28.3%	5.1%	4.4%	
	119,174	114,243	531	106,297	19,351	16,369	375,965
<b>Outpatients</b>	20.7%	26.2%	0.2%	36.4%	7.0%	9.4%	
	1,203,926	1,523,961	14,206	2,114,403	408,792	546,977	5,812,265

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue</b>	29.8%	32.6%	0.9%	33.7%	3.1%	100.0%		479.66
<b>(\$ in Millions)</b>	1,773.1	1,941.9	53.4	2,004.7	182.2	5,955.4	176.8	<b>Total Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue</b>	18.5%	12.3%	0.5%	63.5%	5.2%	100.0%		
<b>(\$ in Millions)</b>	516.6	344.2	13.1	1,770.1	143.7	2,787.8	302.9	5.49%

**Birthing Data**

Number of Total Births	40,421
Number of Live Births:	37,543
Birthing Rooms:	22
Labor Rooms:	40
Delivery Rooms:	17
Labor-Delivery-Recovery Rooms:	148
Labor-Delivery-Recovery-Postpartum	50
C-Section Rooms:	36
CSections Performed:	10,709

**Newborn Nursery Utilization**

Level 1 Patient Days	73,171
Level 2 Patient Days	33,799
Level 2+ Patient Day	24,054
<b>Total Nursery Patientdays</b>	<b>131,024</b>

**Organ Transplantation**

Kidney:	521
Heart:	73
Lung:	7
Heart/Lung:	0
Pancreas:	64
Liver:	210
<b>Total:</b>	<b>875</b>

**Laboratory Studies**

Inpatient Studies	15,088,870
Outpatient Studies	12,443,375
<b>Studies Performed Under Contract</b>	<b>2,308,094</b>

**Surgery and Operating Room Utilization**

<b><u>Surgical Speciality</u></b>	<b><u>Operating Rooms</u></b>				<b><u>Surgical Cases</u></b>		<b><u>Surgical Hours</u></b>			<b><u>Hours per Case</u></b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	22	22	6,809	1,805	31,378	5,215	36,593	4.6	2.9
Dermatology	0	0	0	0	0	2	0	4	4	0.0	2.0
General	23	11	142	176	25,541	27,660	67,143	48,879	116,022	2.6	1.8
Gastroenterology	0	0	4	4	1,322	1,866	1,614	2,332	3,947	1.2	1.2
Neurology	0	0	15	15	7,936	3,848	34,600	4,455	39,056	4.4	1.2
OB/Gynecology	0	0	16	16	8,042	12,770	21,780	22,462	44,243	2.7	1.8
Oral/Maxillofacial	0	0	4	4	295	1,102	976	3,196	4,172	3.3	2.9
Ophthalmology	0	0	16	16	306	15,661	757	18,811	19,569	2.5	1.2
Orthopedic	0	0	35	35	15,636	18,295	45,795	37,509	83,304	2.9	2.1
Otolaryngology	0	0	13	13	3,085	13,934	8,239	22,412	30,651	2.7	1.6
Plastic Surgery	0	0	11	11	2,623	5,127	10,294	12,447	22,741	3.9	2.4
Podiatry	0	0	1	1	3,309	3,309	1,741	5,724	7,466	0.5	1.7
Thoracic	0	0	5	5	2,645	990	8,252	2,250	10,502	3.1	2.3
Urology	0	1	26	27	5,680	12,503	15,850	22,055	37,905	2.8	1.8
<b>Totals</b>	<b>23</b>	<b>12</b>	<b>310</b>	<b>345</b>	<b>80,968</b>	<b>118,872</b>	<b>248,419</b>	<b>207,751</b>	<b>456,175</b>	<b>3.1</b>	<b>1.7</b>

**SURGICAL RECOVERY STATIONS**

Stage 1 Recovery Stations

378

Stage 2 Recovery Stations

416

**Dedicated and Non-Dedicated Procedure Room Utilization**

<b><u>Procedure Type</u></b>	<b><u>Procedure Rooms</u></b>				<b><u>Surgical Cases</u></b>		<b><u>Surgical Hours</u></b>			<b><u>Hours per Case</u></b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b><i>Gastrointestinal</i></b>	5	17	65	87	22,137	86,958	19,911	73,409	93,320	0.9	0.8
<b><i>Laser Eye Procedures</i></b>	0	5	9	14	13	3,983	54	3,379	3,433	4.2	0.8
<b><i>Pain Management</i></b>	0	3	22	25	476	22,623	241	11,031	11,272	0.5	0.5
<b><i>Cystoscopy</i></b>	0	0	15	15	2,120	7,771	1,150	5,241	6,391	0.5	0.7

**Emergency/Trauma Care**

Certified for Trauma Care	7
Operating Rooms Dedicated for Trauma Care	6
Number of Trauma Visits:	11,134
Patients Admitted from Trauma	5,118
Number of Emergency(ER) Stations:	737
Persons Treated by Emergency Services:	1,197,794
Patients Admitted from Emergency:	208,932
Total ED Visits (Emergency+Trauma):	1,208,928

**Outpatient Service Data**

Total Outpatient Visits	6,088,139
Outpatient Visits at the Hospital/ Campus:	5,188,201
Outpatient Visits Offsite/off campus	899,938

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	51
Cath Labs used for Angiography procedures	9
Dedicated Diagnostic Catheterization Lab	1
Dedicated Interventional Catheterization Labs	1
Dedicated EP Catheterization Labs	13

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	30,300
Diagnostic Catheterizations (0-14)	267
Diagnostic Catheterizations (15+)	18,723
Interventional Catheterizations (0-14):	226
Interventional Catheterization (15+)	5,329
EP Catheterizations (15+)	5,755

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	2,981
Pediatric (0 - 14 Years):	385
Adult (15 Years and Older):	2,596
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	992

**Examinations**

	<b><u>Owned</u></b>	<b><u>Contract</u></b>	<b><u>Inpatient</u></b>	<b><u>Outpatient</u></b>
<i>General Radiography/Fluoroscopy</i>	354	1	577,586	851,499
<i>Nuclear Medicine</i>	81	3	22,950	48,773
<i>Mammography</i>	89	0	486	254,039
<i>Ultrasound</i>	260	5	137,599	367,551
<i>Diagnostic Angiography</i>	55	0	19,081	13,359
<i>Interventional Angiography</i>			38,617	32,961
<i>Positron Emission Tomography (PET)</i>	9	5	658	6,454
<i>Computerized Axial Tomography (CAT)</i>	81	4	167,187	312,158
<i>Magnetic Resonance Imaging</i>	53	12	44,101	134,542

**Radiation Equipment**

	<b><u>Owned</u></b>	<b><u>Contract</u></b>	<b><u>Therapies/ Treatments</u></b>
<i>Lithotripsy</i>	4	4	528
<i>Linear Accelerator</i>	26	1	126,911
<i>Image Guided Rad Therapy</i>	0	0	24,382
<i>Intensity Modulated Rad Therap</i>	0	0	38,634
<i>High Dose Brachytherapy</i>	5	2	431
<i>Proton Beam Therapy</i>	0	0	0
<i>Gamma Knife</i>	1	0	148
<i>Cyber knife</i>	0	1	121

Number of Hospitals:	38	<u>Emergency Services</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
Number of Critical Access Hospitals:	2	<u>Classifications</u>		White:	66.5%	Hispanic or Latino:	8.3%
Number of Long-Term Acute Care Hospitals:	3	Comprehensive:	28	Black:	20.4%	Not Hispanic or Latino:	82.2%
Number of General Hospitals	29	Basic:	1	American Indian:	0.3%	Unknown Ethnicity:	9.5%
Number of Psychiatric Hospitals	5	Stand-By:	9	Asian:	3.0%	<u>Trauma Care Hospitals</u>	
Number of Rehabilitation Hospitals	1			Hawaiian/Pacific:	0.1%		
Number of Children's Specialty Care Hospitals	0			Unknown Race:	9.7%		
						Adult	Pediatric
						Level 1:	60
						Level 2:	131

**Facility Utilization Data by Category of Service**

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
<b>Medical/Surgical</b>	6,192	5,327	4,962	283,464	1,223,584	123,006	4.8	3,689.3	59.6	69.3
0-14 Years				1,092	4,798					
15-44 Years				47,216	166,961					
45-64 Years				86,846	351,124					
65-74 Years				53,282	244,232					
75 Years +				95,028	456,469					
<b>Pediatric</b>	359	361	288	17,092	48,959	8,197	3.3	156.6	43.6	43.4
<b>Intensive Care</b>	1,123	976	892	49,791	227,530	1,079	4.6	626.3	55.8	64.2
Direct Admission				49,791	169,966					
Transfers					57,564					
<b>Obstetric/Gynecology</b>	764	688	625	53,076	140,821	4,580	2.7	398.4	52.1	57.9
Maternity				48,802	130,631					
Clean Gynecology				4,274	10,190					
<b>Neonatal</b>	281	243	227	3,396	59,401	2	17.5	162.7	57.9	67.0
<b>Long Term Care</b>	181	191	186	3,459	46,951	0	13.6	128.6	71.1	67.3
<b>Swing Beds</b>				0	0		0.0	0.0		
<b>Acute Mental Illness</b>	1,276	1,150	1,100	37,033	314,227	434	8.5	862.1	67.6	75.0
<b>Rehabilitation</b>	483	430	402	8,887	118,650	1	13.4	325.1	67.3	75.6
<b>Long Term Acute Care</b>	338	286	282	2,382	77,600	0	13.4	212.6	62.9	74.3
Dedicated Observation	100					12,015				
<b>Total Utilization</b>	<b>10,997</b>			<b>458,580</b>	<b>2,257,723</b>	<b>149,314</b>	<b>5.2</b>	<b>6,594.6</b>	<b>60.0</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	40.7%	15.0%	0.3%	37.4%	2.2%	4.4%	
	186,620	68,793	1,322	171,663	10,106	20,074	458,578
<b>Outpatients</b>	27.9%	13.9%	0.3%	51.9%	3.9%	2.1%	
	1,980,789	987,329	18,915	3,688,338	276,584	148,785	7,100,740

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue</b>	40.1%	10.6%	0.7%	45.0%	3.5%	100.0%		196.31
<b>(\$ in Millions)</b>	2,126.2	564.4	37.4	2,388.5	185.5	5,302.1	107.1	<b>Total Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue</b>	20.4%	4.5%	0.8%	68.6%	5.7%	100.0%		
<b>(\$ in Millions)</b>	857.3	188.9	32.1	2,886.2	241.2	4,205.6	89.2	2.06%

**Birthing Data**

Number of Total Births	46,746
Number of Live Births:	46,263
Birthing Rooms:	0
Labor Rooms:	32
Delivery Rooms:	2
Labor-Delivery-Recovery Rooms:	212
Labor-Delivery-Recovery-Postpartum	99
C-Section Rooms:	49
CSections Performed:	15,155

**Newborn Nursery Utilization**

Level 1 Patient Days	87,995
Level 2 Patient Days	22,695
Level 2+ Patient Day	19,579
<b>Total Nursery Patientdays</b>	<b>130,269</b>

**Organ Transplantation**

Kidney:	68
Heart:	21
Lung:	21
Heart/Lung:	0
Pancreas:	0
Liver:	14
<b>Total:</b>	<b>124</b>

**Laboratory Studies**

Inpatient Studies	12,793,810
Outpatient Studies	17,084,810
<b>Studies Performed Under Contract</b>	<b>2,105,111</b>

**Surgery and Operating Room Utilization**

<b><u>Surgical Speciality</u></b>	<b><u>Operating Rooms</u></b>				<b><u>Surgical Cases</u></b>		<b><u>Surgical Hours</u></b>			<b><u>Hours per Case</u></b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	5	0	31	36	8,772	2,465	36,091	6,453	42,544	4.1	2.6
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	1	9	228	238	30,449	38,400	75,114	60,900	136,014	2.5	1.6
Gastroenterology	0	0	4	4	228	268	297	268	565	1.3	1.0
Neurology	0	0	12	12	6,585	1,794	30,704	4,354	35,058	4.7	2.4
OB/Gynecology	0	0	15	15	8,829	19,316	24,518	31,930	56,448	2.8	1.7
Oral/Maxillofacial	0	0	1	1	355	747	1,189	2,135	3,324	3.3	2.9
Ophthalmology	0	3	7	10	198	16,809	474	18,084	18,558	2.4	1.1
Orthopedic	0	0	24	24	30,970	30,422	93,126	58,683	151,809	3.0	1.9
Otolaryngology	0	0	8	8	2,070	13,517	6,246	22,952	29,198	3.0	1.7
Plastic Surgery	0	0	6	6	1,965	7,202	6,858	15,676	22,534	3.5	2.2
Podiatry	0	0	0	0	4,133	4,133	1,755	7,329	9,084	0.4	1.8
Thoracic	0	0	6	6	3,225	806	13,491	1,512	15,003	4.2	1.9
Urology	0	0	19	19	6,716	11,869	16,391	17,329	33,720	2.4	1.5
<b>Totals</b>	<b>6</b>	<b>12</b>	<b>361</b>	<b>379</b>	<b>101,441</b>	<b>147,748</b>	<b>306,254</b>	<b>247,605</b>	<b>553,859</b>	<b>3.0</b>	<b>1.7</b>

**SURGICAL RECOVERY STATIONS**

Stage 1 Recovery Stations

**444**

Stage 2 Recovery Stations

**631****Dedicated and Non-Dedicated Procedure Room Utilization**

<b><u>Procedure Type</u></b>	<b><u>Procedure Rooms</u></b>				<b><u>Surgical Cases</u></b>		<b><u>Surgical Hours</u></b>			<b><u>Hours per Case</u></b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b><i>Gastrointestinal</i></b>	2	0	128	130	37,789	144,732	40,480	155,538	196,018	1.1	1.1
<b><i>Laser Eye Procedures</i></b>	0	5	6	11	0	2,376	0	792	792	0.0	0.3
<b><i>Pain Management</i></b>	0	5	16	21	286	27,988	243	25,727	25,970	0.8	0.9
<b><i>Cystoscopy</i></b>	0	0	14	14	1,036	2,307	1,366	2,317	3,683	1.3	1.0

**Emergency/Trauma Care**

Certified for Trauma Care	18
Operating Rooms Dedicated for Trauma Care	12
Number of Trauma Visits:	39,041
Patients Admitted from Trauma	14,643
Number of Emergency(ER) Stations:	788
Persons Treated by Emergency Services:	1,312,488
Patients Admitted from Emergency:	273,708
Total ED Visits (Emergency+Trauma):	<b>1,351,529</b>

**Outpatient Service Data**

Total Outpatient Visits	<b>8,937,754</b>
Outpatient Visits at the Hospital/ Campus:	6,512,357
Outpatient Visits Offsite/off campus	2,425,397

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	<b>85</b>
Cath Labs used for Angiography procedures	17
Dedicated Diagnostic Catheterization Lab	3
Dedicated Interventional Catheterization Labs	3
Dedicated EP Catheterization Labs	16

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	<b>49,160</b>
Diagnostic Catheterizations (0-14)	206
Diagnostic Catheterizations (15+)	27,372
Interventional Catheterizations (0-14):	240
Interventional Catheterization (15+)	10,274
EP Catheterizations (15+)	11,068

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	<b>4,883</b>
Pediatric (0 - 14 Years):	402
Adult (15 Years and Older):	4,481
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	2,447

**Examinations**

	<b><u>Owned</u></b>	<b><u>Contract</u></b>	<b><u>Inpatient</u></b>	<b><u>Outpatient</u></b>
<i>General Radiography/Fluoroscopy</i>	418	2	742,366	1,162,422
<i>Nuclear Medicine</i>	121	2	37,285	95,044
<i>Mammography</i>	119	5	245	419,154
<i>Ultrasound</i>	274	7	139,134	436,889
<i>Diagnostic Angiography</i>	54	0	33,369	23,161
<i>Interventional Angiography</i>			24,861	21,434
<i>Positron Emission Tomography (PET)</i>	8	8	142	9,080
<i>Computerized Axial Tomography (CAT)</i>	107	2	245,424	514,977
<i>Magnetic Resonance Imaging</i>	80	4	62,513	172,960

**Radiation Equipment**

	<b><u>Owned</u></b>	<b><u>Contract</u></b>	<b><u>Therapies/ Treatments</u></b>
<i>Lithotripsy</i>	5	4	865
<i>Linear Accelerator</i>	33	2	125,120
<i>Image Guided Rad Therapy</i>	0	0	35,670
<i>Intensity Modulated Rad Therap</i>	0	0	40,007
<i>High Dose Brachytherapy</i>	12	0	2,512
<i>Proton Beam Therapy</i>	1	0	0
<i>Gamma Knife</i>	2	0	1,618
<i>Cyber knife</i>	1	4	1,905



Number of Hospitals:	16	<u>Emergency Services</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
Number of Critical Access Hospitals:	1	<u>Classifications</u>		White:	79.4%	Hispanic or Latino:	12.4%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	13	Black:	8.0%	Not Hispanic or Latino:	84.7%
Number of General Hospitals	15	Basic:	1	American Indian:	1.4%	Unknown Ethnicity:	2.9%
Number of Psychiatric Hospitals	1	Stand-By:	2	Asian:	1.9%	<u>Trauma Care Hospitals</u>	
Number of Rehabilitation Hospitals	0			Hawaiian/Pacific:	0.1%		
Number of Children's Specialty Care Hospitals	0			Unknown Race:	9.2%		
						Adult	Pediatric
						Level 1:	10
						Level 2:	1

**Facility Utilization Data by Category of Service**

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
<b>Medical/Surgical</b>	1,700	1,538	1,439	85,385	349,757	42,146	4.6	1,073.7	63.2	69.8
0-14 Years				586	1,272					
15-44 Years				15,423	51,633					
45-64 Years				26,454	108,052					
65-74 Years				16,811	71,745					
75 Years +				26,111	117,055					
<b>Pediatric</b>	105	80	60	2,645	5,363	1,720	2.7	19.4	18.5	24.3
<b>Intensive Care</b>	220	222	221	12,444	48,858	365	4.0	134.9	61.3	60.7
Direct Admission				12,444	35,879					
Transfers					12,979					
<b>Obstetric/Gynecology</b>	256	252	227	18,504	43,068	2,019	2.4	123.5	48.3	49.0
Maternity				18,025	42,098					
Clean Gynecology				479	970					
<b>Neonatal</b>	13	13	13	289	2,468	0	8.5	6.8	52.0	52.0
<b>Long Term Care</b>	169	133	132	1,321	31,679	0	24.0	86.8	51.4	65.3
<b>Swing Beds</b>				0	0		0.0	0.0		
<b>Acute Mental Illness</b>	220	181	167	7,136	44,435	0	6.2	121.7	55.3	67.3
<b>Rehabilitation</b>	98	98	95	2,179	26,719	0	12.3	73.2	74.7	74.7
<b>Long Term Acute Care</b>	0	0	0	0	0	0	12.3	0.0	0.0	0.0
Dedicated Observation	39					4,302				
<b>Total Utilization</b>	<b>2,781</b>			<b>129,903</b>	<b>552,347</b>	<b>50,552</b>	<b>4.6</b>	<b>1,651.8</b>	<b>59.4</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	41.1%	13.7%	1.1%	36.8%	3.2%	4.1%	
	53,366	17,773	1,457	47,750	4,175	5,382	129,903
<b>Outpatients</b>	29.1%	14.9%	0.8%	48.1%	5.7%	1.4%	
	678,366	346,991	19,549	1,121,057	133,163	31,929	2,331,055

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue</b>	34.7%	10.7%	0.9%	47.4%	6.3%	100.0%		75.752
<b>(\$ in Millions)</b>	487.6	150.6	12.1	666.6	88.7	1,405.7	38.7	<b>Total Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue</b>	14.8%	3.8%	0.5%	74.1%	6.9%	100.0%		
<b>(\$ in Millions)</b>	282.1	71.8	9.4	1,413.6	131.5	1,908.3	37.1	2.29%

**Birthing Data**

Number of Total Births	17,788
Number of Live Births:	17,649
Birthing Rooms:	0
Labor Rooms:	7
Delivery Rooms:	1
Labor-Delivery-Recovery Rooms:	63
Labor-Delivery-Recovery-Postpartum	47
C-Section Rooms:	20
CSections Performed:	5,646

**Newborn Nursery Utilization**

Level 1 Patient Days	33,734
Level 2 Patient Days	9,030
Level 2+ Patient Day	6,117
Total Nursery Patientdays	<b>48,881</b>

**Organ Transplantation**

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	<b>0</b>

**Laboratory Studies**

Inpatient Studies	3,155,237
Outpatient Studies	3,125,006
Studies Performed Under Contract	638,768

**Surgery and Operating Room Utilization**

<b><u>Surgical Speciality</u></b>	<b><u>Operating Rooms</u></b>				<b><u>Surgical Cases</u></b>		<b><u>Surgical Hours</u></b>			<b><u>Hours per Case</u></b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	1	0	10	11	1,912	291	7,700	501	8,201	4.0	1.7
Dermatology	0	0	0	0	2	2	2	3	5	1.0	1.5
General	0	1	101	102	8,664	14,943	18,612	21,337	39,949	2.1	1.4
Gastroenterology	0	0	4	4	4,793	4,609	6,371	4,357	10,728	1.3	0.9
Neurology	0	0	1	1	1,623	1,485	4,746	2,901	7,647	2.9	2.0
OB/Gynecology	0	0	2	2	2,203	7,169	5,540	9,849	15,389	2.5	1.4
Oral/Maxillofacial	0	0	0	0	189	355	424	620	1,044	2.2	1.7
Ophthalmology	0	1	0	1	23	7,851	45	7,302	7,347	2.0	0.9
Orthopedic	0	0	5	5	8,286	10,876	20,505	18,929	39,434	2.5	1.7
Otolaryngology	0	0	1	1	543	5,670	1,694	7,655	9,349	3.1	1.4
Plastic Surgery	0	1	1	2	652	2,596	2,136	5,091	7,227	3.3	2.0
Podiatry	0	0	0	0	1,490	1,490	286	2,475	2,761	0.2	1.7
Thoracic	0	0	0	0	934	352	2,440	663	3,103	2.6	1.9
Urology	0	0	5	5	2,098	5,540	4,153	5,689	9,842	2.0	1.0
<b>Totals</b>	<b>1</b>	<b>3</b>	<b>130</b>	<b>134</b>	<b>32,122</b>	<b>63,229</b>	<b>74,654</b>	<b>87,372</b>	<b>162,026</b>	<b>2.3</b>	<b>1.4</b>

**SURGICAL RECOVERY STATIONS**

Stage 1 Recovery Stations

**166**

Stage 2 Recovery Stations

**201****Dedicated and Non-Dedicated Procedure Room Utilization**

<b><u>Procedure Type</u></b>	<b><u>Procedure Rooms</u></b>				<b><u>Surgical Cases</u></b>		<b><u>Surgical Hours</u></b>			<b><u>Hours per Case</u></b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b><i>Gastrointestinal</i></b>	0	3	35	38	7,547	33,229	6,258	29,875	36,133	0.8	0.9
<b><i>Laser Eye Procedures</i></b>	0	0	1	1	0	79	0	43	43	0.0	0.5
<b><i>Pain Management</i></b>	0	1	9	10	177	5,713	193	4,919	5,112	1.1	0.9
<b><i>Cystoscopy</i></b>	0	0	1	1	121	332	172	482	654	1.4	1.5

**Emergency/Trauma Care**

Certified for Trauma Care	11
Operating Rooms Dedicated for Trauma Care	5
Number of Trauma Visits:	42,423
Patients Admitted from Trauma	6,532
Number of Emergency(ER) Stations:	303
Persons Treated by Emergency Services:	464,867
Patients Admitted from Emergency:	75,097
Total ED Visits (Emergency+Trauma):	<b>507,290</b>

**Outpatient Service Data**

Total Outpatient Visits	<b>2,744,654</b>
Outpatient Visits at the Hospital/ Campus:	2,193,436
Outpatient Visits Offsite/off campus	551,218

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	<b>31</b>
Cath Labs used for Angiography procedures	16
Dedicated Diagnostic Catheterization Lab	2
Dedicated Interventional Catheterization Labs	3
Dedicated EP Catheterization Labs	3

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	<b>14,377</b>
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	8,154
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	3,367
EP Catheterizations (15+)	2,856

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	<b>1,094</b>
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	1,094
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	730

**Examinations**

	<b><u>Owned</u></b>	<b><u>Contract</u></b>	<b><u>Inpatient</u></b>	<b><u>Outpatient</u></b>
<i>General Radiography/Fluoroscopy</i>	173	1	178,190	393,567
<i>Nuclear Medicine</i>	41	1	11,367	39,884
<i>Mammography</i>	57	1	123	181,028
<i>Ultrasound</i>	116	0	42,067	198,023
<i>Diagnostic Angiography</i>	24	0	5,220	6,268
<i>Interventional Angiography</i>			8,389	9,500
<i>Positron Emission Tomography (PET)</i>	5	7	105	5,389
<i>Computerized Axial Tomography (CAT)</i>	53	2	75,039	212,678
<i>Magnetic Resonance Imaging</i>	34	0	15,894	64,405

**Radiation Equipment**

	<b><u>Owned</u></b>	<b><u>Contract</u></b>	<b><u>Therapies/ Treatments</u></b>
<i>Lithotripsy</i>	0	9	796
<i>Linear Accelerator</i>	16	2	56,236
<i>Image Guided Rad Therapy</i>	0	0	15,729
<i>Intensity Modulated Rad Therap</i>	0	0	19,062
<i>High Dose Brachytherapy</i>	5	3	800
<i>Proton Beam Therapy</i>	0	0	0
<i>Gamma Knife</i>	0	0	0
<i>Cyber knife</i>	0	0	0

Number of Hospitals:	6	<u>Emergency Services</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
Number of Critical Access Hospitals:	0	<u>Classifications</u>		White:	79.6%	Hispanic or Latino:	8.9%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	6	Black:	14.5%	Not Hispanic or Latino:	88.6%
Number of General Hospitals	5	Basic:	0	American Indian:	0.0%	Unknown Ethnicity:	2.6%
Number of Psychiatric Hospitals	0	Stand-By:	0	Asian:	0.7%	<u>Trauma Care Hospitals</u>	
Number of Rehabilitation Hospitals	0			Hawaiian/Pacific:	0.0%		
Number of Children's Specialty Care Hospitals	0			Unknown Race:	5.2%	Adult	Pediatric
						Level 1:	0
						Level 2:	6
							0

**Facility Utilization Data by Category of Service**

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
<b>Medical/Surgical</b>	942	872	748	46,118	188,159	21,261	4.5	573.8	60.9	65.8
0-14 Years				57	107					
15-44 Years				8,252	24,852					
45-64 Years				14,944	57,113					
65-74 Years				8,660	38,392					
75 Years +				14,205	67,695					
<b>Pediatric</b>	63	54	46	1,797	4,369	1,229	3.1	15.3	24.3	28.4
<b>Intensive Care</b>	164	158	151	8,549	35,128	231	4.1	96.9	59.1	61.3
Direct Admission				8,549	29,708					
Transfers					5,420					
<b>Obstetric/Gynecology</b>	133	134	123	7,285	17,252	1,310	2.5	50.9	38.2	38.0
Maternity				6,835	16,317					
Clean Gynecology				450	935					
<b>Neonatal</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Care</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Swing Beds</b>				0	0		0.0	0.0		
<b>Acute Mental Illness</b>	126	122	122	3,967	26,334	5	6.6	72.2	57.3	59.1
<b>Rehabilitation</b>	75	75	74	1,622	19,500	0	12.0	53.4	71.2	71.2
<b>Long Term Acute Care</b>	0	0	0	0	0	0	12.0	0.0	0.0	0.0
Dedicated Observation	16					281				
<b>Total Utilization</b>	<b>1,503</b>			<b>69,338</b>	<b>290,742</b>	<b>24,317</b>	<b>4.5</b>	<b>863.2</b>	<b>57.4</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	48.1%	16.1%	0.5%	29.5%	2.5%	3.3%	
	33,370	11,129	356	20,464	1,719	2,300	69,338
<b>Outpatients</b>	30.6%	18.1%	1.2%	44.1%	4.7%	1.4%	
	345,680	204,885	13,256	498,720	53,095	15,736	1,131,372

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue</b>	48.4%	13.7%	0.2%	34.4%	3.2%	100.0%		35.796
<b>(\$ in Millions)</b>	296.8	84.3	1.4	210.7	19.9	613.1	17.0	<b>Total Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue</b>	22.2%	10.8%	0.3%	59.9%	6.8%	100.0%		
<b>(\$ in Millions)</b>	151.6	73.7	1.9	410.0	46.8	684.0	18.8	2.76%

**Birthing Data**

Number of Total Births	6,516
Number of Live Births:	6,473
Birthing Rooms:	0
Labor Rooms:	3
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	26
Labor-Delivery-Recovery-Postpartum	45
C-Section Rooms:	9
CSections Performed:	2,027

**Newborn Nursery Utilization**

Level 1 Patient Days	10,366
Level 2 Patient Days	3,634
Level 2+ Patient Day	2,653
Total Nursery Patientdays	<b>16,653</b>

**Organ Transplantation**

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	<b>0</b>

**Laboratory Studies**

Inpatient Studies	1,906,217
Outpatient Studies	1,528,268
Studies Performed Under Contract	153,369

**Surgery and Operating Room Utilization**

<b><u>Surgical Speciality</u></b>	<b><u>Operating Rooms</u></b>				<b><u>Surgical Cases</u></b>		<b><u>Surgical Hours</u></b>			<b><u>Hours per Case</u></b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	3	3	549	170	3,251	384	3,635	5.9	2.3
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	52	52	4,734	7,448	9,922	10,585	20,507	2.1	1.4
Gastroenterology	0	0	1	1	483	388	467	291	758	1.0	0.8
Neurology	0	0	0	0	1,509	970	7,211	1,238	8,449	4.8	1.3
OB/Gynecology	0	0	1	1	1,372	2,382	3,304	3,681	6,985	2.4	1.5
Oral/Maxillofacial	0	0	0	0	17	49	25	123	148	1.5	2.5
Ophthalmology	0	0	0	0	12	1,922	23	1,984	2,007	1.9	1.0
Orthopedic	0	0	0	0	3,650	4,362	9,719	8,356	18,075	2.7	1.9
Otolaryngology	0	0	0	0	380	2,595	784	3,805	4,589	2.1	1.5
Plastic Surgery	0	0	0	0	94	459	270	846	1,116	2.9	1.8
Podiatry	0	0	0	0	1,209	1,209	248	2,361	2,609	0.2	2.0
Thoracic	0	0	0	0	527	175	1,293	302	1,595	2.5	1.7
Urology	0	0	3	3	1,068	2,136	2,388	3,273	5,661	2.2	1.5
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>60</b>	<b>60</b>	<b>14,516</b>	<b>24,265</b>	<b>38,905</b>	<b>37,229</b>	<b>76,134</b>	<b>2.7</b>	<b>1.5</b>

**SURGICAL RECOVERY STATIONS**

Stage 1 Recovery Stations

**79**

Stage 2 Recovery Stations

**118****Dedicated and Non-Dedicated Procedure Room Utilization**

<b><u>Procedure Type</u></b>	<b><u>Procedure Rooms</u></b>				<b><u>Surgical Cases</u></b>		<b><u>Surgical Hours</u></b>			<b><u>Hours per Case</u></b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b><i>Gastrointestinal</i></b>	0	0	15	15	5,004	17,706	5,265	17,162	22,427	1.1	1.0
<b><i>Laser Eye Procedures</i></b>	0	0	3	3	2	202	2	129	131	1.0	0.6
<b><i>Pain Management</i></b>	0	0	3	3	72	5,046	82	4,659	4,741	1.1	0.9
<b><i>Cystoscopy</i></b>	0	0	1	1	255	246	593	357	950	2.3	1.5

**Emergency/Trauma Care**

Certified for Trauma Care	4
Operating Rooms Dedicated for Trauma Care	4
Number of Trauma Visits:	3,996
Patients Admitted from Trauma	2,958
Number of Emergency(ER) Stations:	170
Persons Treated by Emergency Services:	264,974
Patients Admitted from Emergency:	46,725
Total ED Visits (Emergency+Trauma):	<b>268,970</b>

**Outpatient Service Data**

Total Outpatient Visits	<b>1,500,380</b>
Outpatient Visits at the Hospital/ Campus:	1,131,512
Outpatient Visits Offsite/off campus	368,868

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	<b>14</b>
Cath Labs used for Angiography procedures	5
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	2

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	<b>8,816</b>
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	5,042
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	1,686
EP Catheterizations (15+)	2,088

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	<b>438</b>
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	438
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	355

**Examinations**

	<b><u>Owned</u></b>	<b><u>Contract</u></b>	<b><u>Inpatient</u></b>	<b><u>Outpatient</u></b>
<i>General Radiography/Fluoroscopy</i>	95	0	87,965	214,141
<i>Nuclear Medicine</i>	17	0	5,289	11,449
<i>Mammography</i>	16	1	31	50,794
<i>Ultrasound</i>	43	0	20,299	80,844
<i>Diagnostic Angiography</i>	11	0	1,754	2,647
<i>Interventional Angiography</i>			1,129	546
<i>Positron Emission Tomography (PET)</i>	0	4	0	0
<i>Computerized Axial Tomography (CAT)</i>	22	0	32,464	92,439
<i>Magnetic Resonance Imaging</i>	15	0	10,354	26,602

**Radiation Equipment**

	<b><u>Owned</u></b>	<b><u>Contract</u></b>	<b><u>Therapies/ Treatments</u></b>
<i>Lithotripsy</i>	2	6	322
<i>Linear Accelerator</i>	4	1	5,116
<i>Image Guided Rad Therapy</i>	0	0	2,716
<i>Intensity Modulated Rad Therap</i>	0	0	3,299
<i>High Dose Brachytherapy</i>	1	2	16
<i>Proton Beam Therapy</i>	0	0	0
<i>Gamma Knife</i>	0	0	0
<i>Cyber knife</i>	0	0	0

Number of Hospitals:	6	<u>Emergency Services</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>		
Number of Critical Access Hospitals:	3	<u>Classifications</u>		White:	82.6%	Hispanic or Latino:	4.2%	
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	3	Black:	10.2%	Not Hispanic or Latino:	92.3%	
Number of General Hospitals	5	Basic:	3	American Indian:	0.0%	Unknown Ethnicity:	3.5%	
Number of Psychiatric Hospitals	0	Stand-By:	0	Asian:	0.9%	<u>Trauma Care Hospitals</u>		
Number of Rehabilitation Hospitals	0			Hawaiian/Pacific:	0.0%			
Number of Children's Specialty Care Hospitals	0			Unknown Race:	6.1%			
						Adult	Pediatric	
						Level 1:	0	0
						Level 2:	2	0

**Facility Utilization Data by Category of Service**

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
<b>Medical/Surgical</b>	378	347	233	14,055	53,040	7,057	4.3	164.6	43.6	47.4
0-14 Years				31	54					
15-44 Years				1,514	4,555					
45-64 Years				3,770	13,975					
65-74 Years				3,056	11,575					
75 Years +				5,684	22,881					
<b>Pediatric</b>	25	24	14	988	2,533	391	3.0	8.0	32.0	33.4
<b>Intensive Care</b>	34	34	31	1,523	6,443	47	4.3	17.8	52.3	52.3
Direct Admission				1,523	4,931					
Transfers					1,512					
<b>Obstetric/Gynecology</b>	42	41	41	2,618	6,545	444	2.7	19.1	45.6	46.7
Maternity				2,515	6,295					
Clean Gynecology				103	250					
<b>Neonatal</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Care</b>	67	67	66	528	18,910	0	35.8	51.8	77.3	77.3
<b>Swing Beds</b>				210	2,763		13.2	7.6		
<b>Acute Mental Illness</b>	54	54	47	2,322	12,962	17	5.6	35.6	65.8	65.8
<b>Rehabilitation</b>	22	22	22	348	4,602	0	13.2	12.6	57.3	57.3
<b>Long Term Acute Care</b>	0	0	0	0	0	0	13.2	0.0	0.0	0.0
Dedicated Observation	12					14				
<b>Total Utilization</b>	<b>622</b>			<b>22,592</b>	<b>107,798</b>	<b>7,970</b>	<b>5.1</b>	<b>317.2</b>	<b>51.0</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	44.8%	15.5%	0.0%	23.3%	6.0%	#####	
	10,112	3,503	0	5,260	1,361	2,356	22,592
<b>Outpatients</b>	29.7%	23.1%	0.0%	32.9%	10.3%	3.9%	
	160,246	124,881	32	177,789	55,748	21,219	539,915

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue</b>	56.3%	7.6%	0.0%	30.5%	5.7%	100.0%		9.6664
<b>(\$ in Millions)</b>	95.3	12.8	0.0	51.6	9.6	169.3	2.9	<b>Total Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue</b>	30.7%	9.8%	0.0%	50.5%	9.0%	100.0%		
<b>(\$ in Millions)</b>	73.9	23.4	0.0	121.4	21.5	240.3	6.8	2.36%

**Birthing Data**

Number of Total Births	2,387
Number of Live Births:	2,371
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	8
Labor-Delivery-Recovery-Postpartum	19
C-Section Rooms:	3
CSections Performed:	727

**Newborn Nursery Utilization**

Level 1 Patient Days	4,940
Level 2 Patient Days	1,833
Level 2+ Patient Day	0
Total Nursery Patientdays	6,773

**Organ Transplantation**

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

**Laboratory Studies**

Inpatient Studies	205,573
Outpatient Studies	680,697
Studies Performed Under Contract	488,355

**Surgery and Operating Room Utilization**

<b><u>Surgical Speciality</u></b>	<b><u>Operating Rooms</u></b>				<b><u>Surgical Cases</u></b>		<b><u>Surgical Hours</u></b>			<b><u>Hours per Case</u></b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	2	2	179	171	801	621	1,422	4.5	3.6
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	25	25	1,325	2,757	1,975	3,466	5,441	1.5	1.3
Gastroenterology	0	0	0	0	67	159	40	101	141	0.6	0.6
Neurology	0	0	0	0	246	389	724	946	1,670	2.9	2.4
OB/Gynecology	0	0	0	0	424	1,340	670	1,570	2,240	1.6	1.2
Oral/Maxillofacial	0	0	0	0	2	0	2	0	2	1.0	0.0
Ophthalmology	0	0	0	0	1	2,158	1	1,483	1,484	1.0	0.7
Orthopedic	0	0	1	1	1,287	1,484	2,505	2,183	4,688	1.9	1.5
Otolaryngology	0	0	0	0	18	723	27	629	656	1.5	0.9
Plastic Surgery	0	0	0	0	62	788	185	1,404	1,589	3.0	1.8
Podiatry	0	0	0	0	233	233	9	370	379	0.0	1.6
Thoracic	0	0	0	0	283	297	493	432	925	1.7	1.5
Urology	0	0	0	0	98	476	191	576	767	1.9	1.2
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>28</b>	<b>28</b>	<b>3,999</b>	<b>10,975</b>	<b>7,623</b>	<b>13,781</b>	<b>21,404</b>	<b>1.9</b>	<b>1.3</b>

**SURGICAL RECOVERY STATIONS**

Stage 1 Recovery Stations

33

Stage 2 Recovery Stations

39

**Dedicated and Non-Dedicated Procedure Room Utilization**

<b><u>Procedure Type</u></b>	<b><u>Procedure Rooms</u></b>				<b><u>Surgical Cases</u></b>		<b><u>Surgical Hours</u></b>			<b><u>Hours per Case</u></b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b><i>Gastrointestinal</i></b>	0	0	8	8	3,144	4,968	1,690	2,947	4,637	0.5	0.6
<b><i>Laser Eye Procedures</i></b>	0	0	0	0	0	0	0	0	0	0.0	0.0
<b><i>Pain Management</i></b>	0	0	6	6	1	5,627	0	1,245	1,245	0.0	0.2
<b><i>Cystoscopy</i></b>	0	0	2	2	106	248	129	307	436	1.2	1.2

**Emergency/Trauma Care**

Certified for Trauma Care	2
Operating Rooms Dedicated for Trauma Care	3
Number of Trauma Visits:	744
Patients Admitted from Trauma	448
Number of Emergency(ER) Stations:	63
Persons Treated by Emergency Services:	107,885
Patients Admitted from Emergency:	14,856
Total ED Visits (Emergency+Trauma):	108,629

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	4
Cath Labs used for Angiography procedures	4
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	4,188
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	2,279
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	1,227
EP Catheterizations (15+)	682

**Outpatient Service Data**

Total Outpatient Visits	547,715
Outpatient Visits at the Hospital/ Campus:	505,573
Outpatient Visits Offsite/off campus	42,142

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	194
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	194
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	152

**Examinations**

	<b><u>Owned</u></b>	<b><u>Contract</u></b>	<b><u>Inpatient</u></b>	<b><u>Outpatient</u></b>
<i>General Radiography/Fluoroscopy</i>	22	1	25,443	72,656
<i>Nuclear Medicine</i>	7	2	467	3,176
<i>Mammography</i>	9	0	15	25,149
<i>Ultrasound</i>	11	0	3,315	21,396
<i>Diagnostic Angiography</i>	2	1	459	1,634
<i>Interventional Angiography</i>			178	215
<i>Positron Emission Tomography (PET)</i>	0	1	0	0
<i>Computerized Axial Tomography (CAT)</i>	7	0	8,133	27,851
<i>Magnetic Resonance Imaging</i>	2	3	245	2,160

**Radiation Equipment**

	<b><u>Owned</u></b>	<b><u>Contract</u></b>	<b><u>Therapies/ Treatments</u></b>
<i>Lithotripsy</i>	1	3	79
<i>Linear Accelerator</i>	2	0	11,296
<i>Image Guided Rad Therapy</i>	0	0	3,138
<i>Intensity Modulated Rad Therap</i>	0	0	3,004
<i>High Dose Brachytherapy</i>	0	0	0
<i>Proton Beam Therapy</i>	0	0	0
<i>Gamma Knife</i>	0	0	0
<i>Cyber knife</i>	0	0	0



Number of Hospitals:	10	<u>Emergency Services</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>		
Number of Critical Access Hospitals:	1	<u>Classifications</u>		White:	79.0%	Hispanic or Latino:	13.7%	
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	4	Black:	19.5%	Not Hispanic or Latino:	85.8%	
Number of General Hospitals	9	Basic:	5	American Indian:	0.0%	Unknown Ethnicity:	0.5%	
Number of Psychiatric Hospitals	0	Stand-By:	1	Asian:	0.3%	<u>Trauma Care Hospitals</u>		
Number of Rehabilitation Hospitals	0			Hawaiian/Pacific:	0.0%			
Number of Children's Specialty Care Hospitals	0			Unknown Race:	1.1%			
						Adult	Pediatric	
						Level 1:	0	0
						Level 2:	0	0

**Facility Utilization Data by Category of Service**

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
<b>Medical/Surgical</b>	1,006	968	637	38,264	152,709	9,205	4.2	443.6	44.1	45.8
0-14 Years				418	1,269					
15-44 Years				5,840	18,824					
45-64 Years				11,684	45,033					
65-74 Years				7,229	30,733					
75 Years +				13,093	56,850					
<b>Pediatric</b>	56	24	15	90	168	3	1.9	0.5	0.8	2.0
<b>Intensive Care</b>	110	109	99	4,954	22,040	135	4.5	60.8	55.2	55.7
Direct Admission				4,954	14,189					
Transfers					7,851					
<b>Obstetric/Gynecology</b>	173	158	111	7,267	17,892	3,048	2.9	57.4	33.2	36.3
Maternity				6,612	16,538					
Clean Gynecology				655	1,354					
<b>Neonatal</b>	0	0	1	1	2	0	2.0	0.0	0.0	0.0
<b>Long Term Care</b>	77	73	60	1,149	14,245	0	12.4	39.0	50.7	53.5
<b>Swing Beds</b>				209	1,526		7.3	4.2		
<b>Acute Mental Illness</b>	167	162	152	5,819	31,337	2	5.4	85.9	51.4	53.0
<b>Rehabilitation</b>	95	89	69	1,253	14,993	2	12.0	41.1	43.2	46.2
<b>Long Term Acute Care</b>	0	0	0	0	0	0	12.0	0.0	0.0	0.0
Dedicated Observation	0					0				
<b>Total Utilization</b>	<b>1,684</b>			<b>59,006</b>	<b>254,912</b>	<b>12,395</b>	<b>4.5</b>	<b>732.3</b>	<b>43.5</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	41.2%	17.6%	4.3%	26.8%	4.2%	5.9%	
	24,288	10,411	2,553	15,806	2,464	3,484	59,006
<b>Outpatients</b>	23.8%	21.5%	4.8%	41.2%	5.8%	2.8%	
	219,872	198,714	44,140	379,767	53,784	25,884	922,161

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue</b>	46.2%	17.1%	1.8%	31.9%	2.9%	100.0%		26.683
<b>(\$ in Millions)</b>	208.9	77.5	8.2	144.3	13.3	452.1	12.3	<b>Total Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue</b>	20.5%	9.4%	2.9%	60.9%	5.4%	99.0%		
<b>(\$ in Millions)</b>	106.8	49.1	14.9	316.7	27.9	515.4	14.4	2.74%

**Birthing Data**

Number of Total Births	6,488
Number of Live Births:	6,464
Birthing Rooms:	0
Labor Rooms:	23
Delivery Rooms:	5
Labor-Delivery-Recovery Rooms:	32
Labor-Delivery-Recovery-Postpartum	18
C-Section Rooms:	9
CSections Performed:	1,841

**Newborn Nursery Utilization**

Level 1 Patient Days	12,242
Level 2 Patient Days	1,447
Level 2+ Patient Day	1,176
Total Nursery Patientdays	<b>14,865</b>

**Organ Transplantation**

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	<b>0</b>

**Laboratory Studies**

Inpatient Studies	1,338,650
Outpatient Studies	1,789,990
Studies Performed Under Contract	587,681

**Surgery and Operating Room Utilization**

<b><u>Surgical Speciality</u></b>	<b><u>Operating Rooms</u></b>				<b><u>Surgical Cases</u></b>		<b><u>Surgical Hours</u></b>			<b><u>Hours per Case</u></b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	4	4	648	321	2,905	676	3,581	4.5	2.1
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	57	57	4,622	7,753	8,371	8,328	16,699	1.8	1.1
Gastroenterology	0	0	4	4	208	994	266	897	1,163	1.3	0.9
Neurology	0	0	0	0	752	250	2,349	466	2,815	3.1	1.9
OB/Gynecology	0	0	5	5	1,717	3,154	2,906	3,594	6,500	1.7	1.1
Oral/Maxillofacial	0	0	0	0	21	477	24	839	863	1.1	1.8
Ophthalmology	0	0	1	1	4	861	5	678	683	1.3	0.8
Orthopedic	0	0	4	4	2,666	4,195	6,594	5,679	12,273	2.5	1.4
Otolaryngology	0	0	2	2	167	1,913	271	2,071	2,342	1.6	1.1
Plastic Surgery	0	0	2	2	219	2,756	427	2,798	3,225	1.9	1.0
Podiatry	0	0	1	1	813	813	77	886	963	0.1	1.1
Thoracic	0	0	0	0	229	103	375	124	499	1.6	1.2
Urology	0	0	6	6	792	2,441	1,048	2,509	3,557	1.3	1.0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>86</b>	<b>86</b>	<b>12,128</b>	<b>26,031</b>	<b>25,618</b>	<b>29,545</b>	<b>55,163</b>	<b>2.1</b>	<b>1.1</b>

**SURGICAL RECOVERY STATIONS**

Stage 1 Recovery Stations

**91**

Stage 2 Recovery Stations

**150****Dedicated and Non-Dedicated Procedure Room Utilization**

<b><u>Procedure Type</u></b>	<b><u>Procedure Rooms</u></b>				<b><u>Surgical Cases</u></b>		<b><u>Surgical Hours</u></b>			<b><u>Hours per Case</u></b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b><i>Gastrointestinal</i></b>	1	0	26	27	4,435	20,428	5,198	17,460	22,658	1.2	0.9
<b><i>Laser Eye Procedures</i></b>	0	0	0	0	0	0	0	0	0	0.0	0.0
<b><i>Pain Management</i></b>	0	0	5	5	136	5,795	102	1,919	2,021	0.8	0.3
<b><i>Cystoscopy</i></b>	0	0	3	3	256	574	307	502	809	1.2	0.9

**Emergency/Trauma Care**

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	115
Persons Treated by Emergency Services:	193,546
Patients Admitted from Emergency:	28,140
Total ED Visits (Emergency+Trauma):	<b>193,546</b>

**Outpatient Service Data**

Total Outpatient Visits	<b>1,212,599</b>
Outpatient Visits at the Hospital/ Campus:	1,036,926
Outpatient Visits Offsite/off campus	175,673

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	<b>12</b>
Cath Labs used for Angiography procedures	5
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	1
Dedicated EP Catheterization Labs	0

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	<b>7,193</b>
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	5,099
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	1,969
EP Catheterizations (15+)	125

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	<b>268</b>
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	268
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	126

**Examinations**

	<b><u>Owned</u></b>	<b><u>Contract</u></b>	<b><u>Inpatient</u></b>	<b><u>Outpatient</u></b>
<i>General Radiography/Fluoroscopy</i>	97	2	73,292	279,012
<i>Nuclear Medicine</i>	20	0	6,531	16,400
<i>Mammography</i>	19	0	217	82,559
<i>Ultrasound</i>	44	0	26,372	65,441
<i>Diagnostic Angiography</i>	6	0	940	1,596
<i>Interventional Angiography</i>			655	793
<i>Positron Emission Tomography (PET)</i>	0	5	0	0
<i>Computerized Axial Tomography (CAT)</i>	17	0	25,043	84,954
<i>Magnetic Resonance Imaging</i>	9	4	3,927	19,732

**Radiation Equipment**

	<b><u>Owned</u></b>	<b><u>Contract</u></b>	<b><u>Therapies/ Treatments</u></b>
<i>Lithotripsy</i>	0	5	292
<i>Linear Accelerator</i>	2	0	5,323
<i>Image Guided Rad Therapy</i>	0	0	770
<i>Intensity Modulated Rad Therap</i>	0	0	1,693
<i>High Dose Brachytherapy</i>	0	0	0
<i>Proton Beam Therapy</i>	0	0	0
<i>Gamma Knife</i>	0	0	0
<i>Cyber knife</i>	0	0	0